

## 5-Year Capital Improvement Plans

1. Public Works Building
  - a. **2008-2009 form PWB committee**
  - b. **2008-2009 budget \$25,000 for program study**
  - c. 2009-2010 purchase land for PWB
  - d. 2009-2010 form PWB design committee
  - e. 2009-2010 select architect
  - f. 2010-2011 start building
  - g. 2011-2012 complete building and move in
  
2. Road Maintenance
  - a. **2008-2009 widen 1050 East 2700-2750 North**
  - b. 2008-2013 budget an additional \$100,000 each year for road projects not covered in the funds from Class C Road Funds
  
3. Water Division
  - a. **2008-2009 Complete Cast Iron replacement in Green Acres**
  - b. 2009-2013 Generator for 1050 E well and pump station
  - c. 2009-2013 Cast iron line replacement in Old Town (coordinate with Sanitary Sewer)
  - d. 2009-2013 Hydraulic Valves Cold Water Canyon
  - e. 2009-2013 Add one more Pressure Monitoring Station
  
4. Streets and Sidewalks Division
  - a. **2008-2009 budget \$30,000 for sidewalk replacements and repairs**
  - b. 2009-2013 budget \$40,000 for sidewalk replacements and repairs
  - c. 2008-2013 budget \$40,000 for safe sidewalk
  
5. Sanitary Sewer Division
  - a. 2009-2013 budget \$150,000 for sewer line replacement (1000' ft per year)
  
6. Motorpool Division
  - a. 2008-2013 continue rotation program with vehicles and equipment